

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Harwich  
**Program Period:** 2015  
**Current Dates:** 03/01/15 - 03/31/15  
**Cumulative Dates:** 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,740	2,091.12	3	22,860	33,214.20	18	108,583.31	30.6%
Low-Income Multi-Family	0	0.00	0	1,121	573.48	1	0.00	0.0%
<b>LI Subtotal</b>	<b>3,740</b>	<b>2,091.12</b>	<b>3</b>	<b>23,982</b>	<b>33,787.68</b>	<b>19</b>	<b>108,583.31</b>	
LI % of Total	1.4%	1.1%	2.3%	5.3%	9.3%	6.2%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	7,507	1,676.50	3	0.00	0.0%
Res Home Energy	96,179	93,462.81	92	171,627	216,747.26	174	358,088.15	60.5%
Energy Star HVAC	9,650	6,050.00	12	19,042	11,650.00	31	0.00	0.0%
Energy Star Lighting	87,321	13,057.05	8	142,450	18,604.90	12	0.00	0.0%
Energy Star Appliance	3,787	1,706.95	7	11,337	4,228.90	56	0.00	0.0%
<b>Res Subtotal</b>	<b>196,937</b>	<b>114,276.81</b>	<b>119</b>	<b>351,962</b>	<b>252,907.56</b>	<b>276</b>	<b>358,088.15</b>	
Res % of Total	73.2%	61.3%	91.5%	78.0%	69.3%	89.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	0	0.00	0	0	2,018.25	2	35,938.59	5.6%
C&I Large Retrofit	0	1,305.00	1	0	1,460.00	1	43,654.21	3.3%
C&I Govt Large	17,310	42,349.50	1	17,580	43,150.75	1	71,215.19	60.6%
C&I Small Retrofit	29,683	13,066.86	3	36,397	18,317.58	6	97,364.47	18.8%
C&I Govt Small	13,601	12,188.50	2	13,601	12,188.50	2	72,060.75	16.9%
C&I Products & Services	7,814	1,124.00	1	7,814	1,124.00	1	69,702.92	1.6%
<b>C&amp;I Subtotal</b>	<b>68,408</b>	<b>70,033.86</b>	<b>8</b>	<b>75,392</b>	<b>78,259.08</b>	<b>13</b>	<b>415,216.40</b>	
C&I % of Total	25.4%	37.6%	6.2%	16.7%	21.4%	4.2%	47.1%	
<b>Report Total</b>	<b>269,085</b>	<b>186,401.79</b>	<b>130</b>	<b>451,336</b>	<b>364,954.32</b>	<b>308</b>	<b>881,887.86</b>	
Budget Comparison					328,220.54		881,887.86	37.2%